

York County Secondary System Six-Year Plan Status

Fiscal Year	2002 Projections	2002 Revised Projections	2004/05 Projections	2005 Projections
2001-02				
2002-03	\$2,254,684	\$1,322,927		
2003-04	\$2,445,698	\$1,718,728		
2004-05	\$2,546,196	\$1,648,890		
2005-06	\$2,663,772	\$1,627,463	\$1,361,447	
2006-07	\$2,663,772	\$1,630,972	\$1,339,612	\$1,515,000
2007-08	\$2,663,772	\$1,499,709	\$1,226,198	\$1,484,000
2008-09			\$1,231,254	\$1,506,000
2009-10			\$966,983	\$1,370,000
2010-11			\$966,983	\$1,418,000
2011-12				\$1,418,000
TOTAL	\$15,337,894	\$9,448,689 (\$5,789,205 [-37.9%] less than 2002	\$7,092,477	\$8,711,000 <ul style="list-style-type: none"> \$1,618,523 [22%] more than 2004/05 projections; \$6,626,894 [-43%] less than 2002 projections

11/18/05